

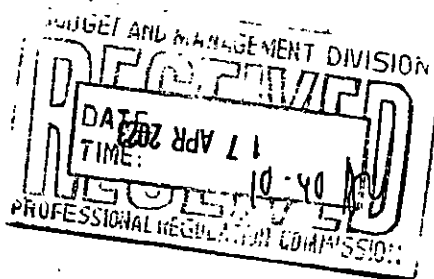
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2023

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Regional Office - NCR
 Organization Code (UACB) : 18 008 0300013
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACB Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

e.g. UACB Fund Cluster: 01-Regulatory Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																								
Particulars	UACB CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (18-20)-(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=3+4	6	7	8	9	10=(9)-(7)-(8)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(6-11)	23	24	
Continuing Appropriations		51,191,859.00	0.00	51,191,859.00	51,191,859.00	0.00	0.00	0.00	51,191,859.00	7,591,095.07	0.00	0.00	0.00	7,591,095.07	7,591,095.07	0.00	0.00	0.00	0.00	7,591,095.07	0.00	43,600,763.93	0.00	0.00
Agency Specific Budget		51,191,859.00	0.00	51,191,859.00	51,191,859.00	0.00	0.00	0.00	51,191,859.00	7,591,095.07	0.00	0.00	0.00	7,591,095.07	7,591,095.07	0.00	0.00	0.00	0.00	7,591,095.07	0.00	43,600,763.93	0.00	0.00
General Administration and Support	1000000000000000	105,818.01	0.00	105,818.01	105,818.01	0.00	0.00	0.00	105,818.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,818.01	0.00	0.00
General Management and Supervision	100000100001000	105,818.01	0.00	105,818.01	105,818.01	0.00	0.00	0.00	105,818.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,818.01	0.00	0.00
MOOE		105,818.01	0.00	105,818.01	105,818.01	0.00	0.00	0.00	105,818.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,818.01	0.00	0.00
Sub-Total, General Administration and Support		105,818.01	0.00	105,818.01	105,818.01	0.00	0.00	0.00	105,818.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,818.01	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		105,818.01	0.00	105,818.01	105,818.01	0.00	0.00	0.00	105,818.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,818.01	0.00	0.00
FinEs (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	51,086,042.89	0.00	51,086,042.89	51,086,042.89	0.00	0.00	0.00	51,086,042.89	7,591,095.07	0.00	0.00	0.00	7,591,095.07	7,591,095.07	0.00	0.00	0.00	0.00	7,591,095.07	0.00	43,494,947.82	0.00	0.00
DO, Highly skilled, globally competitive and recognized Filipino professionals ensure		51,086,042.89	0.00	51,086,042.89	51,086,042.89	0.00	0.00	0.00	51,086,042.89	7,591,095.07	0.00	0.00	0.00	7,591,095.07	7,591,095.07	0.00	0.00	0.00	0.00	7,591,095.07	0.00	43,494,947.82	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		51,086,042.89	0.00	51,086,042.89	51,086,042.89	0.00	0.00	0.00	51,086,042.89	7,591,095.07	0.00	0.00	0.00	7,591,095.07	7,591,095.07	0.00	0.00	0.00	0.00	7,591,095.07	0.00	43,494,947.82	0.00	0.00
Processing of applications for licensure examinations	310100100001000	21,308,829.45	0.00	21,308,829.45	21,308,829.45	0.00	0.00	0.00	21,308,829.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,308,829.45	0.00	0.00
MOOE		21,308,829.45	0.00	21,308,829.45	21,308,829.45	0.00	0.00	0.00	21,308,829.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,308,829.45	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	29,741,130.56	0.00	29,741,130.56	29,741,130.56	0.00	0.00	0.00	29,741,130.56	7,591,095.07	0.00	0.00	0.00	7,591,095.07	7,591,095.07	0.00	0.00	0.00	0.00	7,591,095.07	0.00	22,150,035.49	0.00	0.00
MOOE		29,741,130.56	0.00	29,741,130.56	29,741,130.56	0.00	0.00	0.00	29,741,130.56	7,591,095.07	0.00	0.00	0.00	7,591,095.07	7,591,095.07	0.00	0.00	0.00	0.00	7,591,095.07	0.00	22,150,035.49	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		77,652.98	0.00	77,652.98	77,652.98	0.00	0.00	0.00	77,652.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,652.98	0.00	0.00
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000	21,657.32	0.00	21,657.32	21,657.32	0.00	0.00	0.00	21,657.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,657.32	0.00	0.00
MOOE		21,657.32	0.00	21,657.32	21,657.32	0.00	0.00	0.00	21,657.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,657.32	0.00	0.00
Preparation of regulations and internal establishment, and coordination of professional organizations, firms and partnerships for the practice of professions, specialties, societies and organizations	310200100002000	56,015.66	0.00	56,015.66	56,015.66	0.00	0.00	0.00	56,015.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,015.66	0.00	0.00
MOOE		56,015.66	0.00	56,015.66	56,015.66	0.00	0.00	0.00	56,015.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,015.66	0.00	0.00
Sub-Total, Operations		51,086,042.89	0.00	51,086,042.89	51,086,042.89	0.00	0.00	0.00	51,086,042.89	7,591,095.07	0.00	0.00	0.00	7,591,095.07	7,591,095.07	0.00	0.00	0.00	0.00	7,591,095.07	0.00	43,494,947.82	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		51,086,042.89	0.00	51,086,042.89	51,086,042.89	0.00	0.00	0.00	51,086,042.89	7,591,095.07	0.00	0.00	0.00	7,591,095.07	7,591,095.07	0.00	0.00	0.00	0.00	7,591,095.07	0.00	43,494,947.82	0.00	0.00
FinEs (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code (UACS) : 16 008 0300013
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	Current Year Appropriations
	Supplemental Appropriations
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(e.g. UACS Fund Cluster: 01-Budget/Agency Fund, 02-Origins Assisted Projects Fund, 03-Special Account-Localy Funded/Nonresic Grants Fund, and 04-Special Account-Foreign Assistance/Foreign Grants Fund)																							
Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations								Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (18-20)+(23+24)	
																						Due and Committed	Not Yet Due and Committed
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(15-19)	23	24
GRAND TOTAL		51,191,859.00	0.00	51,191,859.00	51,191,859.00	0.00	0.00	0.00	51,191,859.00	7,591,695.07	0.00	0.00	0.00	7,591,695.07	7,591,695.07	0.00	0.00	0.00	7,591,695.07	0.00	43,600,163.93	0.00	0.00
PA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MODE		51,191,859.00	0.00	51,191,859.00	51,191,859.00	0.00	0.00	0.00	51,191,859.00	7,591,695.07	0.00	0.00	0.00	7,591,695.07	7,591,695.07	0.00	0.00	0.00	7,591,695.07	0.00	43,600,163.93	0.00	0.00
FmEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

MAY ANN S. DELA CRUZ
Administrative Officer V
Date: 2023-04-14 09:58:59

Certified Correct:

HENYLIZ L. DARACAN
Accountant III
Date: 2023-04-14 09:58:59

Recommending Approval:

RONALD G. WATSON
Chief Professional Regulations Officer
Date: 2023-04-14 09:58:44

Approved By:

L. LOUIS P. VALERA
Regional Director
Date: 2023-04-14 10:01:17